



2012 Chapter Financial Summary Report

Association of Fundraising Professionals, Yosemite Chapter

Chapter Name

PRIOR YEAR NET ASSETS-12/31/11

Chapter reserve-checking	\$ 11,748.71
CD/Savings	
Endowment	
Other-A/R	\$ 150.00

EXPECTED YEAR-END INCOME

Membership Dues	\$ 1,280.00
Professional Advancement	
Regular education programs	\$ 4,539.53
Webinars	\$ 40.00
Conferences	
Sponsorships	\$ 500.00
Other _____	
National Philanthropy Day	
Admissions	\$ 4,275.00
Sponsorships	\$ 3,300.00
Other Donations _____	\$ 250.00
Other Income	
Job postings	\$ 122.45
Advertising	
Interest	
Other Reimbursement _____	\$ 42.41
Contributed Income	
EMC grant	
Contributions	
Grants – AFP Partnership	\$ 690.00
Other Chapter Incentive _____	\$ 60.00

TOTAL INCOME \$ 15,099.39

EXPENSES

Professional Advancement

Regular education programs \$ 6,168.72

Webinars _____

Conferences \$ 895.00

Mentoring _____

Other _____

National Philanthropy Day®

Staffing expenses _____

Event expenses \$ 3,546.76

Award expenses \$ 624.32

Other _____

Other Chapter Programs

Every Member Campaign Contrib. \$ 100.00

Scholarships

Membership _____

Workshop/conference _____

Other _____

Chapter Administration

Chapter Administrator _____

Professional fees _____

Chapter operations \$ 79.76

Website _____

Social expenses _____

Leadership travel \$ 2,521.28

Other _____

AFP Foundation

Chapter Treasury Gift _____

TOTAL EXPENSES \$ 13,935.84

NET PROFIT/LOSS \$ 1,163.55

(Income less expenses)

EXPECTED END OF YEAR NET ASSETS

(Prior year Net Assets + Expected EOY Net Assets) \$ 13,062.26